May 25, 2023

TRANSMITTAL

TO : *Calvin Castillo, Executive Director*
Division of Community Development (DCD)

FROM : _____
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *BU on Projects / Activities for Bodaway/Gap Chapter, LeChee Chapter, Coppermine Chapter, Kaibeto Chapter- ARPA Funds Allocated to Delegate Begay Region*

I. Information on Contract (per Original Award):

Title of Contract	Funding Agency	CFDA No. - Federal
Coppermine Chapter, K'aibii'to Chapter, LeChee Chapter, Tonalea/Red Lake Chapter, Bodaway/Gap Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	*21.027*

Grant No.	Amount	Fiscal Year	Term - Begin and End Date
CAP-10-23	$ *8,802,340.00*	*2022*	*03/11/2021 to 12/31/2026*

II. Data Entered in FMIS Regarding:

☑ New Contract or Grant Company No. *8059* Business Unit (K#) *K2115172 to K2115182*

☐ Contract Mod No. _____

☐ Amt of Budget Increase $4,781,904.50 (AMOUNT) $0.00 (FROM) to $4,781,904.50 (TO)

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☑ Other, specify: NN Council Resolution CAP-10-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on $8.8 mil ARPA funds allocated to CD Helena Begay Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Begay Region totals $4,781,904.50. Information on Section I. of Transmittal above reflects $8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

DR. BUU NYGREN PRESIDENT
RICHELLE MONTOYA VICE PRESIDENT
The Navajo Nation | Yideeskąądi Nitsáhákees

MEMORANDUM

RECEIVED
MAY 1 / 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

TO : Dominic Beyal, Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : Lisa Jymm
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-10-23 – Allocation of $8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Helena Nez Begay Delegate Region. NNFRFO is requesting new business units in the amount of $4,781,904.50.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling $4,781,904.50 per CAP-10-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	$	
1	Bodaway/Gap Chp Affordable Housing	2.15	$1,760,468.00	K2115172
2	LeChee Chp Warehouse	6.1	$230,500.00	K2115173
3	Coppermine Chp Community Cemetery	6.1	$120,000.00	K2115174
4	Coppermine Chp Heavy-Duty Dump Truck and Flatbed Trailer	6.1	$160,000.00	K2115175
5	Coppermine Chp 1.5 Personal Protective Equipment	1.5	$44,468.00	K2115176
6	Coppermine Chp 2:13 Economic Impact Assistance – Other	2.22	$36,000	K2115177
7	Coppermine Chp PPE Storage Warehouse	6.1	$1,400,000.00	K2115178
8	Kaibeto Chp Gooseneck Trailer	6.1	$45,000.00	K2115179
9	Kaibeto Chp Warehouse Upgrade	6.1	$426,494.00	K2115180
10	Kaibeto Chp Temporary Employment (2 years)	2.16	$478,974.50	K2115181
11	Kaibeto Chp Vehicle Purchase	6.1	$80,000.00	K2115182
		TOTAL:	**$4,781,904.50**	

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC

The Navajo Nation DR. BUU NYGREN PRESIDENT
Yideeskąądi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-10-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Helena Nez Begay's Delegate region (Chapter: Coppermine, K'aibii'to, Lechee, Tonalea/Red Lake, Bodaway/Gap)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-10-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of $4,781,904.50.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7000 • Fax: (928) 871-4025

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION
RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

BE IT ENACTED:

SECTION ONE. AUTHORITY

A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).

B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING $1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars ($211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars ($8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . .. *See* CJN-29-22, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. *See* CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. *See* CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars ($8,802,340). *See* CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and (L)(6).

C. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Helena Nez Begay's Delegate Region Projects Plan does *not* exceed the amount of $8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in **Exhibit A.**

SECTION THREE. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE REGION PROJECT PLAN

A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in **Exhibit A.**

B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 5th day of MAY, 2023.

Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT A

COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Bodaway/Gap Chapter	Bodaway/Pap Chapter Affordable Housing	Division of Community Development	2.15	HK0266	$ 1,760,468.00
Division of Community Development	*LeChee Chapter	LeChee Chapter Warehouse	Division of Community Development	6.1	HK0273	$ 230,500.00
Division of Community Development	None Identified	Coppermine Chapter Community Cemetery	Division of Community Development	6.1	HK0275	$ 120,000.00
Division of Community Development	None Identified	Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer	Division of Community Development	6.1	HK0278	$ 160,000.00
Division of Community Development	None Identified	Coppermine Chapter 1.5 Personal Protective Equipment	Division of Community Development	1.5	HK0279	$ 44,468.00
Division of Community Development	None Identified	Coppermine Chapter 2:13 Economic Impact Assistance - Other	Division of Community Development	2.22	HK0280	$ 36,000.00
Division of Community Development	None Identified	Coppermine Chapter PPE Storage Warehouse	Division of Community Development	6.1	HK0281	$ 1,400,000.00
Division of Community Development	None Identified	Kaibeto Chapter Gooseneck Trailer	Division of Community Development	6.1	HK0340	$ 45,000.00
Division of Community Development	None Identified	Kaibeto Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0342	$ 426,494.00
Division of Community Development	None Identified	Kaibeto Chapter Temporary Employment (2-Years)	Division of Community Development	2.16	HK0343	$ 478,974.50
					TOTAL:	$ 4,701,904.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

EXHIBIT
tabbies
A

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				$ 4,701,904.50
Division of Community Development	None Identified	Kaibeto Chapter Vehicle Purchase	Division of Community Development	6.1	HK0345	$ 80,000.00
		UN-ALLOCATED AMOUNT				$ 4,020,435.50
					TOTAL:	$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Bodaway Gap Chapter Affordable Housing

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023

RFS/HK Review #: HK0266

Date & Time Received: 12/5/2022 17:30

Date & Time of Response: 12 December, 2022; 11:57 am

Entity Requesting FRF: Bodaway Gap Chapter

Title of Project: Affordable Housing/Bodaway Gap Chapter Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $1,760,468

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Bodaway Gap Chapter — Date prepared: 11/09/2022

Chapter's mailing address: PO Box 1546, The Gap, AZ 86020 — phone & email: 928-283-3493 bodaway@navajochapters.org — website (if any): bodaway.navajochapters.org

This Form prepared by: Andrea Dawes, Chapter Manager (*CONTACT PERSON'S name and title*) — phone/email: 928-283-3493, adawes@nnchapters.org (*CONTACT PERSON'S info*)

Title and type of Project: 3.10 Long Term Housing Security -Affordable Housing / Bodaway Gap Chp Housing

Chapter President: Dorothy Lee — phone & email: 928-283-3493 dorothylee@naataanii.org

Chapter Vice-President: Lee Yazzie, Jr. — phone & email: 928-283-3493 lyazziejr@naataanii.org

Chapter Secretary: Loretta T. Seweingyama — phone & email: 928-283-3493 ltsinigine@navajochapters.org

Chapter Treasurer: Loretta T. Seweingyama — phone & email: 928-283-3493 ltsinigine@navajochapters.org

Chapter Manager or CSC: Andrea Dawes — phone & email: 928-283-3493 adawes@nnchapters.org

DCD/Chapter ASO: Milford Maloney — phone & email: 928-283-3341 mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ☐ document attached

Amount of FRF requested: 1,760,468 — FRF funding period: January 1, 2023 - September 30, 2026 (*indicate Project starting and ending/deadline date*)

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Bodaway Gap Chapter is requesting $1,760,468 to construct new housing and/or purchase modular/mobile homes to assist Navajo families throughout the Bodaway Gap Chapter Community. The Chapter wants to provide stable homes for multi-generational and multi-family units who had returned back to the Navajo Nation due to the COVID-19 pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits caretakers that live in the same homes.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Design for homes - 01/01/2023 - 04/01/2023
Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Bodaway Gap Chapter Officials and Administrative Staff

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for all repair and maintenance once construction is complete

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 Long Term Housing Security -Affordable Housing

Provide new homes for Community families that will help address homelessness by offering housing support and improve access to secured and stable affordable housing.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Design for homes - 01/01/2023 - 04/01/2023
Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON — signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____
signature of Chapter Manager or CSC — signature of DCD/Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

Job K2115172 US TREASURY- B/GAP AFF HSNG

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
	1710	Program Revenue	6 T	1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
	1705	CG Revenue	5 T	1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
	1700	External C/G Revenue Soure	4 T	1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
	1000	Revenues	3 T	1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
	6520	Consulting	6 B N	1,721,912.00	1,721,912.00			1,721,912.00		1.00
	6520	Consulting	6 T	1,721,912.00	1,721,912.00			1,721,912.00		1.00
	6510	Professional Services	5 T	1,721,912.00	1,721,912.00			1,721,912.00		1.00
	6500	Contractual Services	4 T	1,721,912.00	1,721,912.00			1,721,912.00		1.00
	9050	Building	6 B N	38,556.00	38,556.00			38,556.00		1.00
	9050	Building	6 T	38,556.00	38,556.00			38,556.00		1.00
	9001	Real Property	5 T	38,556.00	38,556.00			38,556.00		1.00
	9000	Capital Outlay	4 T	38,556.00	38,556.00			38,556.00		1.00
	2000	Expenses	3 T	1,760,468.00	1,760,468.00			1,760,468.00		1.00

FY 2023 K2115172

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Bodaway Gap Chapter Affordable Housing Division/Branch: DCD

Prepared By: Andrea Dawes, Chapter Manager Phone No.: 928-283-3493 Email Address: adawes@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Fund	01/01/23 - 09/30/25	1,760,468.00	100%
	TOTAL:	$1,760,468.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	1,721,912 KW	1,721,912 KW
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay	6 KW	0 KW	38,556 KW	38,556 KW
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	1,760,468.00	1,760,468

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date 12/05/2022

APPROVED BY: Dr. Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date 12.5.22

FY 2023

K2115FR

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Bodaway Gap Chapter Affordable Housing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: FY 2023 complete design of homes to be built or purchased for community								
Program Performance Measure/Objective: complete designs of homes that will be constructed or purcchased by April 1, 2023			1					
2. Goal Statement: Start and complete 164 process with assistance from FRF Team								
Program Performance Measure/Objective: Advertise bids for construction or purchase of homes by June 01, 2023					1			
3. Goal Statement: Start or purchase homes 06/01/23 - 09/30/2023								
Program Performance Measure/Objective: Homes to be constructed or purchased							1	
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Dr. Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

12/05/2022
Program Manager's Signature and Date

12.5.22
Division Director/Branch Chief's Signature and Date

FY 2023 K2115172

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Bodaway Gap Chapter Affordable New Housing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Start or purchase homes 10/01/2023 - 06/31/2023 Program Performance Measure/Objective: Complete purchase of 26 homes	2		2		2		2	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date 12/05/2022

Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.5.22

FY 2023 K2115.172

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Bodaway Gap Chapter Affordable Housing KW

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Start or purchase homes 06/01/24 - 09/30/2025 Program Performance Measure/Objective: Complete purchase of 26 homes	2		2		2		2	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim, Program Development Manager II
Program Manager's Printed Name

Program Manager's Signature and Date 12/05/2022

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.5.22

FY 2023 K2115172

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Bodaway Gap Chapter Affordable Housing KW

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Start or purchase homes 10/01/25 - 09/30/2026 Program Performance Measure/Objective: Complete purchase of 26 homes	2		2		3		2	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date 12/06/2022

Pearly Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.5.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

K21572

PART I. PROGRAM INFORMATION:

Program Name/Title: Bodaway Gap Chapter Affordable Housing Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500	Contractual Services			1,721,912
6520	Consulting			
	6530 - Consulting-Fees	860,956		
	6540 - Consulting-Expenses	860,956	1,721,912	
	10 - 1bed/1bath mobile home $62,112 x 10 = $621,120.00			
	9 - 2bed/2bath mobile home $67,312 x 9 = $605,808.00			
	7 - 3bed/2bath mobile home $70,712 x 7 = $494,984.00			
9000	Capital Outlay			38,556
9090	Building			
	9062 - Contingencies		38,556	
			TOTAL 1,760,468	1,760,468

ENTERED 5/19/23

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW

Project Title: 3.10 Long-Term Housing Security - Affordable Housing Bodaway-Gap Chp Housing

Project Description: Purchase 26 homes for multi-generational and multi-family units

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type:	Housing
Planned Start Date:	1/1/2023
Planned End Date:	9/30/2026
Project Manager:	Andrea Dawes

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs. Date_____					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
01/01/2023 - 04/01/2023 Design of homes				x	x	x	x																							
04/01/2023 - 06/01/2023 Advertise for construction through 164 process							x	x	x																					
06/01/2023-12/31/2026 Purchase of 26 homes									x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x						
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW

Project Title: 3.10 Long-Term Housing Security - Affordable Housing Bodaway-Gap Chp. Housing

Project Description: Purchase 26 homes for multi-generational and multi-family units

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type:	Housing
Planned Start Date:	1/1/2023
Planned End Date:	9/30/2026
Project Manager:	Andrea Dawes

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date_____

	FY 2025												FY 2026																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
06/01/2023-12/31/2026 Purchase of 26 homes	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x						
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Dorothy Lee
President

Lee Yazzie, Jr.
Vice-President

Loretta T. Sewelngyawma
Secretary Treasurer

THE NAVAJO NATION
Bodaway Gap Chapter
P.O. Box 1546
The Gap, Arizona 86020
Phone: (928) 283-3493 Fax (928) 283-3496
Email: bodaway@navajochapters.org

Leonard Sloan
Grazing Officer

Herbert Zahne
Farm Board Member

Paul Begay
Honorable Council Delegate

Resolution No: BA-11-005-23
Sponsor: Andrea Dawes

THE NAVAJO NATION
RESOLUTION OF THE BODAWAY GAP CHAPTER
Naaltsoos Bee Aa Nahodiitahhii

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF $1,760,468.00 TO CONSTRUCT NEW HOMES AND/OR PURCHASE MODULAR HOMES

WHERAS:

1. The Bodaway/Gap Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCDCD-44-10; and

2. Pursuant to Title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Bodaway/Gap Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and

3. Pursuant to Title 26 of the Navajo Nation Code §103 (D), Bodaway/Gap Chapter is vested with the authority and responsibility to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies; and

4. Bodaway/Gap Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic are in need of new homes due to limited economic opportunities and sanitary infrastructures; and

5. Bodaway/Gap Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
    a. Navajo Nation Fiscal Recovery Fund Document Checklist
    b. Appendix A – Request Form & Expenditure Plan
    c. Appendix B – Navajo Nation Budget Forms
    d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Bodaway/Gap Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of $1,760,468.00 to construct new homes and/or purchase modular homes.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Community of Bodaway/Gap at a duly called Chapter Meeting in Bodaway/Gap, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a Vote of 2 in Favor, 0 Opposed, and 1 Abstained on this 19th day of November, 2022.

Motion by: Loretta T. Seweingyama Seconded by: Lee Yazzie Jr

Dorothy Lee, President

Lee Yazzie, Jr., Vice-President

Loretta T. Seweingyama, Secretary/Treasurer

Leonard Sloan, Grazing Officer

Paul Begay, Council Delegate

LeChee Chapter
Chapter Warehouse

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK0273

Date & Time Received: 12/06/2022 15:29

Date & Time of Response: 13 December, 2022; 12:38 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: LeChee Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $230,500

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: **Please note that we have modified the expenditure category to 6.1 (Government Services), as category 1.7 (Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency) is no longer a valid code, and since given the intended uses of the warehouse, the government services category is a better fit for the Project.**

As well, please note that the DOJ review notes a discrepancy between the warehouse description in the Appendix A documents (a 4-bay warehouse) and that listed in the Chapter resolution (a 3-bay warehouse).

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter Date prepared: 11/9/22

Chapter's mailing address: P.O. Box 4720, Page, Arizona 86040 phone & email: 928-698-2805

website (if any): lechee@navajochapters.org

This Form prepared by: Renee Tsosie phone/email: 928-698-2805

Chapter Manager 928-698-2805

CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: LeChee Chapter Warehouse
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Chapter President: JoAnn Yazzie- Pioche phone & email: 928-660-3933

Chapter Vice-President: Cassie Scott phone & email: 928-225-7674

Chapter Secretary: Sharla Dale- Hunt phone & email: 928-209-2851

Chapter Treasurer: Sharla Dale-Hunt phone & email: 928-209-2851

Chapter Manager or CSC: Renee Tsosie phone & email: 928-283-3342

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: $230,500.00 FRF funding period: January 1, 2023- September 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting $230,500.00 to purchase a 4 Bay Warehouse with Roll Up doors and small Office Space. This warehouse will store equipement ie. backhoe, water truck, 1 ton truck, gooseneck flat bed trailer w/double axel and a fire truck.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will help keep the equipment from natural weather damage and will provide a work space for maintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Secure quotes for warehouse purchase - 01/01/2023 - 06/30/2023
Purchase warehouse through the 164 process - 07/01/2023 - 12/31/2023
Purchase and build the warehouse - 01/01/2024 - 09/30/2024

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Casssie Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The LeChee Chapter Manager will be the local custodian of the property and will assign appropriate staff to maintain the location. The chapter general funds will be used to provide repair/maintanence and operation.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital investments of physical changes to Public Facilities that response to the Covid-19 public health emergency.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix A
Chapter Resolultion
Navajo Nation Budget Forms

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Renee Tsosie
signature of Preparer/CONTACT PERSON

Approved by: Jo Ann Yazzie Pioche
signature of Chapter President (or Vice President)

Approved by: Renee Tsosie
signature of Chapter Manager or CSC

Approved by: Sonlate Jr 11-23-22
signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Jymm, MNFRFO
signature of DCD Director

Job K2115173 US TREASURY- LECHEE CH WAREHS
Project

Cost Code	Cost Type	Description	L	P	M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6	B	N	230,500.00-	230,500.00-			230,500.00-		1.00
	1710	Program Revenue	6		T	230,500.00-	230,500.00-			230,500.00-		1.00
	1705	CG Revenue	5		T	230,500.00-	230,500.00-			230,500.00-		1.00
	1700	External C/G Revenue Soure	4		T	230,500.00-	230,500.00-			230,500.00-		1.00
	1000	Revenues	3		T	230,500.00-	230,500.00-			230,500.00-		1.00
	6960	Subcontracted Services	6	B	N	230,500.00	230,500.00			230,500.00		1.00
	6960	Subcontracted Services	6		T	230,500.00	230,500.00			230,500.00		1.00
	6950	Subcontracted Services	5		T	230,500.00	230,500.00			230,500.00		1.00
	6500	Contractual Services	4		T	230,500.00	230,500.00			230,500.00		1.00
	2000	Expenses	3		T	230,500.00	230,500.00			230,500.00		1.00

FY 2023 K2115173

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: New Program Title: LeChee Chapter Warehouse KW Division/Branch: DCD

Prepared By: Renee Tsosie Phone No.: (928) 698-2805 Email Address: rtsosie@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Fund	01/01/23 - 09/30/26	230,500.00	100%
	TOTAL:	$230,500.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	230,500.00	230,500.00
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	230,500.00	230,500

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/05/2022
Program Manager's Signature and Date

APPROVED BY: Pearlene Laman
Division Director / Branch Chief's Printed Name

Pearlene Laman 12.5.22
Division Director / Branch Chief's Signature and Date

FY 2023 K2115173

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: LeChee Chapter Warehouse #2

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution LC 11142022B : Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Secure Quotes for Warehouse Program Performance Measure/Objective: Request for Quotes for 4 Bay Warehouse by 06/30/2023					1			
2. Goal Statement: Start 164 Process with FRF Team Program Performance Measure/Objective: Request for Bids to purchase 4 Bay Warehouse							1	
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/05/2022
Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.5.22

FY 2023 K2415173

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: LeChee Chapter Warehouse

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Resolution LC 11142022B : Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Continue 164 Process with assistance from FRF Team Program Performance Measure/Objective: Purchase of 4 Bay Warehouse by 12/31/2023	1							
2. Goal Statement: Receive and Construct the 4 Bay Warehouse Program Performance Measure/Objective: Work with supplier to prepare the location and construct Warehouse by 09/30/2024							1	
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/05/2022
Program Manager's Signature and Date

Pearl Gilmore
Division Director/Branch Chief's Printed Name

Pearl Gilmore 12.5.22
Division Director/Branch Chief's Signature and Date

FY __2023___

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

BUDGET FORM 4

K2115173

PART I. PROGRAM INFORMATION:

Program Name/Title: LeChee Chapter Warehouse Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES		230,500
6960	Subcontracted Services		
	Purchase of 4 Bay Metal Warehouse Building	230,500	
	6960-Subcontracted Services 230,500		
	TOTAL	230,500	230,500

ENTERED 5/19/23

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW — le Chee Chapter Warehouse

Project Title: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Project Description: Purchase a 4 Bay Warehouse to keep the equipment from natural weather damage and will provide a work space for maintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type:	Capital Investment
Planned Start Date:	1/1/2023
Planned End Date:	9/30/2026
Project Manager:	Renee Tsosie

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date: ____

	FY 2023												FY 2024																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
01/01/2023 - 06/30/2023																														
Request for Quotes for 4 Bay Warehouse				x	x	x	x	x	x																					
07/01/2023 - 12/31/2023																														
Request for Bid then Purchase Warehouse										x	x	x	x	x	x															
01/01/2024 - 09/30/2024																														
Receive and Construct Warehouse																x	x	x	x	x	x	x	x	x						

PART V. Expected Quarterly Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	$	$	$	$	$	$	$	$	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

LECHEE CHAPTER
NAVAJO NATION
P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2815 F:(928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF $1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A THREE BAY WAREHOUSE BUILDING.

WHEREAS:

1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
7. plan as Exhibit A:

   a. Navajo Nation Fiscal Recovery Fund Document Checklist

   b. Appendix A – Request Form & Expenditure Plan

   c. Appendix B – Navajo Nation Budget Forms

LECHEE CHAPTER
NAVAJO NATION
P.O. Box 4729 LeChee AZ 86040 P: (928)698-2305 F: (928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of $1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 07 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyons

Seconded by: Sharla Hunt

JoAnn Yazzie-Pioche, President

Cassie Scott, Vice-President

Sharla Dale Hunt

Sharla Hunt, Secretary and Treasurer

Tyler Manson, Grazing Official

Paul Begay, Council Delegate

LECHEE CHAPTER
NAVAJO NATION
P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2305 F:(928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022B

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: $8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,

2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,

3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,

4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,

5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,

6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

a. Navajo Nation Council Resolution: CJN-29-22

b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: $8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott

Seconded by: Sharla Dale Hunt

JoAnn Yazzie-Pioche, President

Cassie Scott, Vice-President

Sharla Dale Hunt

Sharla Hunt, Secretary and Treasurer

Tyler Manson, Grazing Official

Paul Begay, Council Delegate

Coppermine Chapter Cemetery

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0275 [REISSUED]

Date & Time Received: 12/6/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Copppermine Chapter Government

Title of Project: Coppermine Community Cemetery

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $120,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [ ] (1) Public Health and Economic Impact
- [x] (3) Government Services/Lost Revenue
- [ ] (2) Premium Pay
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Only One Expenditure code can be selected for each project. The expenditure code 6.1 is more appropriate for this project; based on the documents submitted it is unclear whether the project would qualify under another expenditure code.

DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 PAGE, AZ 86040 phone/email: 928-691-1109coppermine@navajochapters.org website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Coppermine Community Cemetery

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ☐ document attached

Amount of FRF requested: 120,000 FRF funding period: 01/01/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Community Cemetery Project. Division of Community Development / Fiscal Recovery Funds will be utilized for the planning, design, engineering, survey, and appropriate land clearances for ~~eventual~~ development of ~~the~~ community cemetery. ~~The primary objective is the safeguard of public health and the proper~~ burial ~~procedures~~ for ~~Covid-19 pandemic victims, and other~~ Services to Coppermine community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Community Cemetery will benefit the Coppermine Community with a local cemetery and lessen related expenses for off-reservation burials in Page, Flagstaff, and Tuba City, due to high rate of covid related deaths. Location will be provided locally for graveside services, and nearby churches. It is located near paved highway Navajo Route 20.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 12/31/2023 : Planning Site, Design, Engineer, Survey, Approved Land Clearance. Site Preparation, fencing, buildings, develop plan of operation and furture maintenance.
01/01/2024 - 12/31/2024 : Construction

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Community Land Use Planning Committee; Milford Maloney, PPS - ASC; will be responsible for implementing the construction of the Coppermine Warehouse

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Community Cemetery through Chapter Annual Allocation.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
1.8 Covid-19 Public Emergency Public Facilities
6.1 Government Services

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-009-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler
signature of Preparer/CONTACT PERSON

Approved by: Lola Smith
signature of Chapter President (or Vice-President)

Approved by: _____
signature of CSC

Approved by: _____
signature of Chapter SSO

Approved to submit for Review: Lisa Lynn, NNAFRO
signature of DCD Director

Job K2115174 US TREASURY- CMINE CH CEMETARY

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	120,000.00-	120,000.00-			120,000.00-		1.00
	1710	Program Revenue	6 T	120,000.00-	120,000.00-			120,000.00-		1.00
	1705	CG Revenue	5 T	120,000.00-	120,000.00-			120,000.00-		1.00
	1700	External C/G Revenue Soure	4 T	120,000.00-	120,000.00-			120,000.00-		1.00
	1000	Revenues	3 T	120,000.00-	120,000.00-			120,000.00-		1.00
	4200	Non Capital Assets	6 B N	10,800.00	10,800.00			10,800.00		1.00
	4200	Non Capital Assets	6 T	10,800.00	10,800.00			10,800.00		1.00
	4100	Office Supplies & Equipme	5 T	10,800.00	10,800.00			10,800.00		1.00
	4410	Operating Supplies	6 B N	1,200.00	1,200.00			1,200.00		1.00
	4410	Operating Supplies	6 T	1,200.00	1,200.00			1,200.00		1.00
	4400	Operating Supplies	5 T	1,200.00	1,200.00			1,200.00		1.00
	4000	Supplies	4 T	12,000.00	12,000.00			12,000.00		1.00
	6520	Consulting	6 B N	58,000.00	58,000.00			58,000.00		1.00
	6520	Consulting	6 T	58,000.00	58,000.00			58,000.00		1.00
	6510	Professional Services	5 T	58,000.00	58,000.00			58,000.00		1.00
	6960	Subcontracted Services	6 B N	50,000.00	50,000.00			50,000.00		1.00
	6960	Subcontracted Services	6 T	50,000.00	50,000.00			50,000.00		1.00
	6950	Subcontracted Services	5 T	50,000.00	50,000.00			50,000.00		1.00
	6500	Contractual Services	4 T	108,000.00	108,000.00			108,000.00		1.00
	2000	Expenses	3 T	120,000.00	120,000.00			120,000.00		1.00

FY 2023 K-15174

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: K - [New] Program Title: COPPERMINE CHAPTER - Community Cemetery Division/Branch: DIVISION OF COMMUNITY .DEVELOPMENT

Prepared By: Valerie Fowler Phone No.: 928-607-9545 Email Address: vfowler@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	01/01/23-09/30/26	120,000.00	100%
	TOTAL:	120,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies	6	0	12,000.00	12,000
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	108,000.00	108,000
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		0	120,000.00	120,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Sonlatsa Jim
Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director / Branch Chief's Signature and Date

K2115174

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K - (New) Program Name/Title: COPPERMINE CHAPTER - Community Cemetery

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

COPPERMINE CHAPTER RESOLUTION CO-11-009-23 : APPROVING THE COPPERMINE COMMUNITY CEMETERY AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Complete the Coppermine Community Cemetery								
Program Performance Measure/Objective: Project Development of the Coppermine Community Cemetery							1	
2. Goal Statement: Monthly Meetings, Monitor Construction, Closeout Project								
Program Performance Measure/Objective: # of Meetings, Closeout Meeting	4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date

Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.2.22

K2115174

PART I. PROGRAM INFORMATION:

Program Name/Title: COPPERMINE CHAPTER - Community Cemetery Business Unit No.: K - [New]

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(D) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
KW 4000	SUPPLIES		
	Building for Coppermne Chapter		12,000.00
4200	Non Capital Assets		
	4210 - Equipment : Purchase Cemetery Portable Soft Top Roll Around = $5400 x 2 Tent = $10,800.00	10,800.00	
4410	Operating Supplies		
	4420 - General Operating Supplies to purchase chairs, rakes, shovels, table, etc. = $1200.00	1,200.00	
KW 6500	CONTRACTUAL SERVICES		
	Community Cemetery for Coppermne Chapter		108,000.00
6520	Consulting		
	6530 consulting-Fees KW Design, Engineering, Survey, Land Clearances 29,000 KW + 29,000 KW = 58,000 KW	58,000.00	
	6540 consulting-expenses KW		
6950	Subcontracted Services : Community Cemetery Site Preparation, Fencing, Storage Cabin	50,000.00	
	6990 - Subcontracted services 50,000		
	TOTAL	120,000.00	120,000.00

ENTERED
5/19/23

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: K - [New]

Project Title: COPPERMINE CHAPTER - Community Cemetary

Project Description: Coppermine Chapter to utilize funds for planning, design, engineering, survey, and appropriate land clearances for eventual developm of the cemetary.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Community Cemetary

Planned Start Date: 1/1/2023

Planned End Date: 9/30/2026

Project Manager: Allen Fowler, Chapter President

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O N D J F M
Planning Site, Design, Engineer, Survey, Land Clearances, Site Preparation.				X	X	X	X	X	X	X	X	X	X	X	X										
Construction and Purchase Supplies																X	X	X	X	X	X	X	X	X	X X X
PART V.	$			$			$			$			$			$			$			$			PROJECT TOTAL
Expected Quarterly Expenditures				14,500.00			14,500.00			14,500.00			14,500.00			25,000.00			25,000.00			12,000.00			$120,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

Chapter Vice President
Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated $1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith **Second:** Stanford Fowler

Chapter President- Allen Fowler Jr.

Chapter Vice-President- Lola Smith

Chapter Secretary/Treasurer- Valerie Fowler

Chapter Grazing Official-Stanford Fowler

Council Delegate- Paul Begay Jr.

CHAPTER PRESIDENT
Allen Fowler Jr.
CHAPTER VICE PRESIDENT
Lola Smith
CHAPTER
SECRETARY/TREASURER
Delores Dempsey

THE NAVAJO NATION
Western Navajo Agency- District One
P.O. Box 1323 Page, Arizona 86040
Telephone No. (928) 691 - 1109

COUNCIL DELEGATE
Paul Begay Jr.
GRAZING MEMBER
Stanford Fowler
COMMUNITY SERVICE
COORDINATOR
Vacant

CO-05-066-21

SUPPORTING AND RECOGNIZING THE LAND WITHDRAWAL FOR THE COPPERMINE COMMUNITY CEMETERY. THE DESIGNATED SITE IS PROPOSED IN COMPLIANCE WITH SECTION 7(B) OF THE LAND WITHDRAWAL REGULATIONS OF RESOLUTION # RDCJN-38-15

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, the Coppermine Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and
2. Pursuant to N.N.C., Section 1., (B) (1) & (2), The Navajo Nation Council delegated to the chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allows the chapter to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
4. Pursuant to resolutions RCD-216-99 and RDCJN-33-15 and subsequent appropriate policies, the Coppermine Chapter complies with procedures for land withdrawal for burial plot and cemeteries; and
5. The proposed burial site already is the final resting place for 2 individuals and properly fenced which will not affect any grazing use, farm land, or homesite leases areas; and
6. A legal survey and description, with a map, hereby is attached as Exhibit A; and
7. The proposed package is hereby forwarded for proper approval.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby supports and recognizes the Land Withdrawal for the Coppermine Community Cemetery. The designated site is proposed in compliance with section 7 (B) of the land withdrawal regulations of resolution # RDCJN-38-15.

CO-05-066-21

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly-called meeting of the Coppermine Chapter, Coppermine (Navajo Nation), Arizona, at which a quorum was present and the same was passed by a vote of 04 in favor, 00 opposed, 00 abstained on this 25th day of May, 2021.

Motioned by: Lola Smith

Seconded by: Delores Dempsey

Allen Fowler Jr., Chapter President

Lola Smith, Chapter Vice-President

Delores Dempsey, Secretary/Treasurer

Stanford Fowler, Grazing Official

Paul Begay, Honorable Council Delegate

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Cemetery

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2	Cemetery » Portable Soft Top Roll Around Color: Black Remove This Item Add/Edit Comment	$5,225.00	$10,450.00
18	Cemetery » Folding Cemetery Chair Remove This Item Add/Edit Comment	$21.99	$395.82

Calculate Sales Tax / Shipping

Country: United States

State: -- Select One --

Zip Code:

Calculate

Subtotal:	$10,845.82
Shipping/Handling:	N/A
Sales Tax: (0% US-PA residents)	N/A
Total:	$10,845.82

Secure Checkout >>

Authorize.Net Merchant Services

NFDA Biz Exchange
www.nfdabizexchange.org

ASD REWARDS PROGRAM

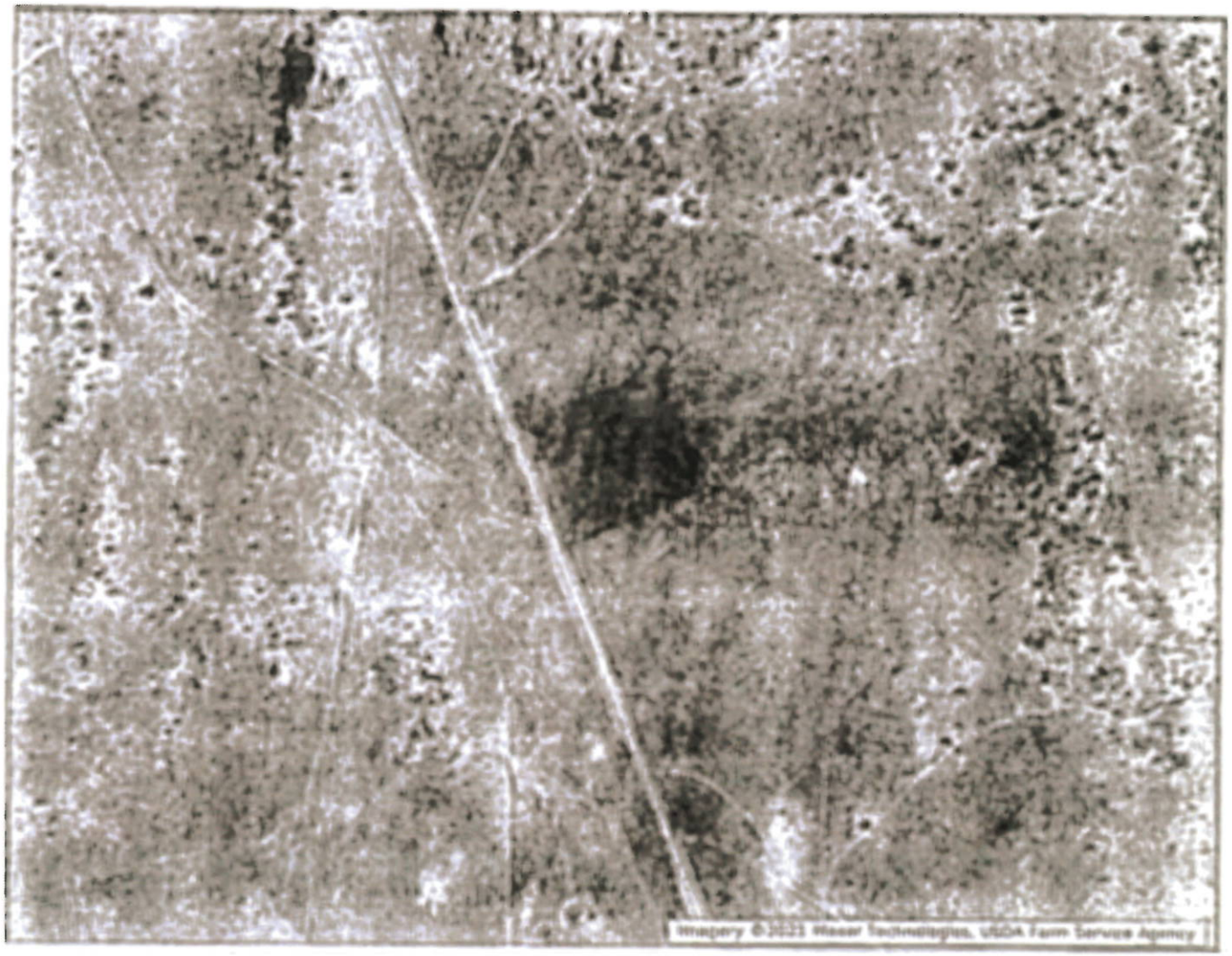
VISA DISCOVER

SECURE Shopping

Coppermine Community Members Map

Untitled layer

Polygon 2



Dropped Pin

36°36'13"N 111°25'45"W · 1.12 mi

Measure

Coppermine Chapter Heavy Duty Dump Truck

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0278 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: Coppermine Heavy Duty Dump Truck and Flatbed

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $160,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [ ] (1) Public Health and Economic Impact
- [x] (3) Government Services/Lost Revenue
- [ ] (2) Premium Pay
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- [ ] Missing Form
- [ ] Supporting documentation missing
- [ ] Project will not be completed by 12/31/2026
- [ ] Ineligible purpose
- [ ] Submitter failed to timely submit CARES reports
- [ ] Additional information submitted is insufficient to make a proper determination
- [ ] Expenditure Plan incomplete
- [ ] Funds will not be obligated by 12/31/2024
- [ ] Incorrect Signatory
- [ ] Inconsistent with applicable NN or federal laws

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323, PAGE, AZ 86040 phone/email: 928-691-1109coppermine@navajochapters.org website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSONS name and title *CONTACT PERSONS info*

Title and type of Project: Coppermine Heavy-Duty Dump Truck and Flatbed

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ☐ document attached

Amount of FRF requested: 160,000 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer to transport the chapter backhoe and related hauling of dirt backfill for home construction, road work, hauling PPE materials, hauling of backhoe to cemetery during covid-19 pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The purchase of Coppermine Heavy-Duty Truck and Heavy Equipment Hauling Trailer will benefit the Coppermine Community by community requesting to utilize the backhoe for cemetery, hauling of PPE and other supplies to chapter and community, hauling backhoe to project site for home constructions and road work.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 06/30/2023 : Obtain 3 price quotes and obtain Purchase Orders
07/01/2023 - 12/30/2023 : Vehicle and Trailer Delivered to Coppermine and Close Out POs

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS - ASC; will be responsible for implementing the purchase of the Coppermine Heavy-Duty Truck.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Heavy-Duty Truck through Chapter Annual Allocation.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
6.1 Government Services

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-010-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler
signature of Preparer/CONTACT PERSON

Approved by: Lola Smith
signature of Chapter President or Vice President

Approved by: _____
signature of CSO

Approved by: _____
signature of Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

Job K2115175 US TREASURY- CMINE CII TRK/TRL

Project

Thru Date 5/31/2023

Cost Code	Cost Type	Description	L	P	M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
			D	E	C UM							
	1710	Program Revenue	6	B	N	160,000.00-	160,000.00-			160,000.00-		1.00
	1710	Program Revenue	6		T	160,000.00-	160,000.00-			160,000.00-		1.00
	1705	CG Revenue	5		T	160,000.00-	160,000.00-			160,000.00-		1.00
	1700	External C/G Revenue Soure	4		T	160,000.00-	160,000.00-			160,000.00-		1.00
	1000	Revenues	3		T	160,000.00-	160,000.00-			160,000.00-		1.00
	9140	Equipment	6	B	N	30,000.00	30,000.00			30,000.00		1.00
	9140	Equipment	6		T	30,000.00	30,000.00			30,000.00		1.00
	9160	Vehicles	6	B	N	130,000.00	130,000.00			130,000.00		1.00
	9160	Vehicles	6		T	130,000.00	130,000.00			130,000.00		1.00
	9100	Personal Property	5		T	160,000.00	160,000.00			160,000.00		1.00
	9000	Capital Outlay	4		T	160,000.00	160,000.00			160,000.00		1.00
	2000	Expenses	3		T	160,000.00	160,000.00			160,000.00		1.00

FY 2023 K2115175

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K - [New] Program Title: COPPERMINE CHAPTER - DumpTruck & Trailer Division/Branch: DIVISION OF COMMUNITY DEVELOPMENT

Prepared By: Valerie Fowler Phone No.: 928-607-9545 Email Address: vfowler@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	01/01/23-09/30/26	160,000.00	100%
	TOTAL:	$160,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay	6	0	160,000.00	160,000
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		0	160,000.00	160,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	1

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Soniatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: K - [New] Program Name/Title: COPPERMINE CHAPTER - DumpTruck & Trailer

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

COPPERMINE CHAPTER RESOLUTION CO-11-010-23 : APPROVING THE PURCHASE OF HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT HAULING TRAILER AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Complete the purchase of Heavy Duty Dump Truck & Heavy Equipment Hauling Trailer								
Program Performance Measure/Objective: Procurement Process to complete the purchase							2	
2. Goal Statement: Monthly Meetings, Obtain PO, Closeout PO								
Program Performance Measure/Objective: # of Meetings, Purchase Order, Close Out	4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date

Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.2.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

K211575

BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: COPPERMINE CHAPTER - DumpTruck & Trailer Business Unit No.: K - [New]

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay		
	Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer		160,000.00
9140	Equipment		
	9140 - Equipment : Purchase Heavy Equipment Hauling Trailer	30,000.00	
9160	Vehicle		
	9160 - Vehicle : Purchase Heavy-Duty Dump Truck	130,000.00	
	TOTAL	160,000	160,000

ENTERED 5/19/23

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: K - [New]

Project Title: COPPERMINE CHAPTER - Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer

Project Description: Coppermine Chapter to utilize funds for purchasing Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Dump Truck & Trailer

Planned Start Date: 1/1/2023

Planned End Date: 9/30/2026

Project Manager: Allen Fowler, Chapter President

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O N D J F M
Obtain price quotes, Obtain Purchase Order				X	X	X	X	X	X																
Deliver Vehicle and Trailer to Chapter, Close Out PO										X	X	X	X	X	X										
PART V. Expected Quarterly Expenditures	$			$			$ 160,000.00			$			$			$			$			$			PROJECT TOTAL $160,000.00	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

Chapter Vice President
Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
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5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith **Second:** Stanford Fowler

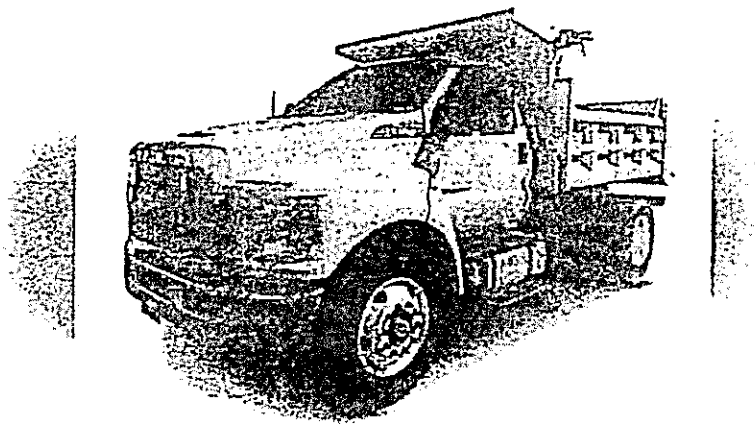
Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler



PROMO

New 2022 FORD Dump Truck

F750

$ Brand New # 1404040

$117,720

Rush Truck Centers - Whittier New Trucks

Popularity Stats

- Seen 49 times *(last 30 days)*
- Be the first user to .
- The price has not decreased recently

Help us improve by sharing your feedback.

Description

$ Brand New # 1404040

2022 Ford F-750, Ford, 6.7L Power Stroke V-8, 300HP, Ford 6 Speed Transmission, Day Cab, Dump Body, SoCal Truck Bodies, Stock # 1404040 A truck built for tough work can get the job done in style. This Ford F-750 Regular Cab features a Diesel engine ,6-speed automatic transmission, Air brakes, Glad hands, PTO provisions, and the SYNC media system. This truck is de-rated to 33,000 GVWR to accommodate CDL drivers. Call or come by and let one of our sales professionals tell you about any of our Ford trucks in inventory as well as the great financing options currently available. Delivery available. Due to human or electronic error, the dealership reserves the right to correct any inaccurate information on any listing before any sale is completed. Pictures may not depict the actual vehicle listed. Ford rebates can be changed or removed before the program end date without notice.

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With thousands of trucks in stock across our network we can help you find the truck you need. Our exclusive Ready to Roll program offers hundreds of trucks already bodied-up for virtually every work-ready application. Or we can help you spec a truck to fit your exact requirements. Contact us to see why you can expect more from Rush Truck Centers.

Details

Condition:	New
Year:	2022
Make:	FORD
Model:	F750
Class:	CLASS 7 (GVW 26001 - 33000)
Category:	Dump Truck
Location:	Whittier, CA
Horse Power:	200 - 300
Max Horse Power:	300
Fuel Type:	Diesel/Biodiesel
Rear Axles:	21,000
Wheelbase:	158
Brake Type:	AIR
Stock Number:	1404040
VIN:	1FDXF7DEXNDF08239
Drivetrain:	Rear Wheel Drive
Engine Manufacture:	Ford
Engine Model:	6.7L Power Stroke V-8
Weight:	26,001 - 33,000#
Transmission Make:	Ford
Transmission Speed:	6
Transmission Type:	Automatic
Front Tire Size:	22.5
Rear Tire Size:	22.5
Color:	OXFORD WHITE
Fuel Tank Size:	50
Interior Color:	Steel Gray

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Upfit Details

Upfit Body Type:	DUMP BODIES
Upfit Make:	SOCAL TRUCK BODIES

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Brand New
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Rush Truck Centers - Whittier

Brand New
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2023 FORD F750 Water Tru
Rush Truck Centers - Whittier

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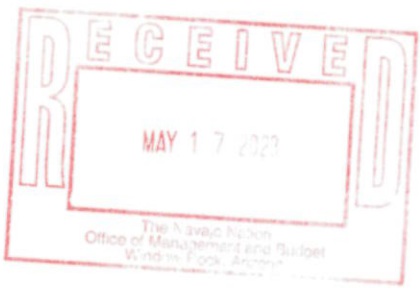
Coppermine Chapter Economic Impact Assistance



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0280 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/14/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: 2.13 Economic Impact Assistance: Other

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $36,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [x] (1) Public Health and Economic Impact
- [ ] (2) Premium Pay
- [ ] (3) Government Services/Lost Revenue
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Only one expenditure Category can be selected for each project. The project is properly considered under Expenditure Code 2.22.

DOJ is reissuing this initial eligibility determination in order to correct an error with the Identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather that the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 PAGE, AZ 86040 phone/email: 928-691-1109coppermine@navajochapters.org website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: 2.13 Economic Impact Assistance: Other

Chapter President: Allen Fowler phone & email: 928-221-9244 ollveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ☐ document attached

Amount of FRF requested: 36,000 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine Soil Waste Management. Contract expired with Republic Services on August 2022 for Soil Waste. Coppermine Chapter is in great need for a solid waste disposal management for the community's santiation. Coppermine Chapter will process the 164 review package for procurement process for Republic Services. The soil waste bind will be located on chapter property.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Soil Waste Management will benefit the Coppermine Community by having solid waste disposal for the community to utilize. To prevent illegal dumping.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 03/30/2023 : Procurement Process with 164 Review for Republic Services
04/01/2023 - 09/30/2026 : Payment Request for Republic Services

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Valerie Fowler, Secretary/Treasurer; Milford Maloney, PPS-ASC; will be responsible for implementing the procurement process and payment request for Republic Services for Soil Waste Management

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter administration.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
2.13 Economic Impact Assistance: Other

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-013-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON — signature of Chapter President or Vice-President

Approved by: _____ Approved by: _____
signature of CCO

Approved to submit for Review: _____
signature of ECD Director

Job K2115177 US TREASURY- CMINE CH EIA

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	36,000.00-	36,000.00-			36,000.00-		1.00
	1710	Program Revenue	6 T	36,000.00-	36,000.00-			36,000.00-		1.00
	1705	CG Revenue	5 T	36,000.00-	36,000.00-			36,000.00-		1.00
	1700	External C/G Revenue Sourc	4 T	36,000.00-	36,000.00-			36,000.00-		1.00
	1000	Revenues	3 T	36,000.00-	36,000.00-			36,000.00-		1.00
	6520	Consulting	6 B N	36,000.00	36,000.00			36,000.00		1.00
	6520	Consulting	6 T	36,000.00	36,000.00			36,000.00		1.00
	6510	Professional Services	5 T	36,000.00	36,000.00			36,000.00		1.00
	6500	Contractual Services	4 T	36,000.00	36,000.00			36,000.00		1.00
	2000	Expenses	3 T	36,000.00	36,000.00			36,000.00		1.00

FY 2023

K2115177

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: ~~K-[New]~~ Program Title: COPPERMINE CHAPTER - Soil Waste Mgmt Division/Branch: DIVISION OF COMMUNITY DEVELOPMENT

Prepared By: Valerie Fowler Phone No.: 928-607-9545 Email Address: vfowler@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	01/01/23-09/30/26	36,000.00	100%
	TOTAL:	36,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	36,000.00	36,000
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		0	36,000.00	36,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Division Director / Branch Chief's Signature and Date 12.2.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115177

PART I. PROGRAM INFORMATION:

Business Unit No.: K - [New] Program Name/Title: COPPERMINE CHAPTER - Soil Waste Mgmt

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

COPPERMINE CHAPTER RESOLUTION CO-11-013-23 : APPROVING THE PROCUREMENT OF SOIL WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
To Complete the procurement for Soil Waste Management with Republic Services								
Program Performance Measure/Objective:								
Procurement process for Republic Services	1		1		1		1	
2. Goal Statement:								
Monthly Payments for Soil Waste Management - Republic Services								
Program Performance Measure/Objective:								
Submit payment request to ASC for Republic Services	4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Program Manager's Signature and Date

Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date 12.2.22

K 2115177

PART I. PROGRAM INFORMATION:

Program Name/Title: COPPERMINE CHAPTER - Soil Waste Mgmt Business Unit No.: K - [New]

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500 AW	6500 CONTRACTUAL SERVICES		
	Consulting for Soil Waste Management		36,000.00
✓6520	Consulting for Soil Waste Management with Republi		
	6520 : Republic Services = $1000 x 12 months x 3 years = $36,000	36,000.00	
	6530 - Consulting-Fees AW 18,000 AW		
	6540 - Consulting- Expenses AW 18,000 AW		
	TOTAL	36,000	36,000

ENTERED
5/19/23 la

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: K - [New]

Project Title: COPPERMINE CHAPTER - Soil Waste Management

Project Description: Complete Procurement Process for Republic Services to continue Soil Waste Mangement with Coppermine Chapter

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Chapter Warehouse

Planned Start Date: 1/1/2023

Planned End Date: 9/30/2026

Project Manager: Valerie Fowler, S/T

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Procurement Process	X	X	X																											
Payment Request				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

PART V.	$	$	$	$	$	$	$	$	PROJECT TOTAL
Expected Quarterly Expenditures		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00	$36,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

Chapter Vice President
Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated $1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Chapter Vice-President- Lola Smith

Chapter Secretary/Treasurer- Valerie Fowler

Chapter Grazing Official-Stanford Fowler

Council Delegate- Paul Begay Jr.

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Page AZ 86040-471919

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Account Number	3-0516-0000301
Invoice Number	0516-000216641
Invoice Date	November 25, 2021
Past Due on 11/25/21	$2,329.78
Payments/Adjustments	$35.00
Current Invoice Charges	$1,205.44

Total Amount Due	Payment Due Date
$3,570.22	Past Due

PAYMENTS/ADJUSTMENTS

Description	Reference	Amount
11/26/21 Unreferenced Memo Re: Service Interrupt		$35.00

CURRENT INVOICE CHARGES

Description	Reference	Quantity	Unit Price	Amount
The Navajo Nation Coppermine Chapter House PO 192075 Page, AZ				
1 Waste Container 40 Cu Yd, On Call Service				
Disposal/Recycling 11/17	1010427	2.4000Tons		$360.00
Pickup Service 11/17	Per Charleene	1.0000	$828.14	$828.14
Late Fee 11/25				$17.30
CURRENT INVOICE CHARGES, Due by December 15, 2021				$1,205.44

REPUBLIC SERVICES

Past Due	30 Days	60 Days	90+ Days
	$1,211.14	$1,153.64	$0.00

REPUBLIC SERVICES

P.O. Box 4719
Page AZ 86040-471919

Return Service Requested

Please Return This Portion With Payment

Total Amount Due	$3,570.22
Payment Due Date	Past Due
Account Number	3-0516-0000301
Invoice Number	0516-000216641

Total Enclosed

THE NAVAJO NATION
PO BOX 1323
PAGE AZ 86040-1323

R0922657
R211

Make Checks Payable To:

REPUBLIC SERVICES #516
PO BOX 78829
PHOENIX AZ 85062-8829

30516000030100000002166410001205440003570223

Coppermine Chapter
PPE Warehouse

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK0281

Date & Time Received: 12/07/2022 15:05

Date & Time of Response: 13 December, 2022; 11:48 am

Entity Requesting FRF: Coppermine Chapter

Title of Project: Chapter Warehouse - Personal Protective Equipment Storage

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $1,400,000.00

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and amount of funding involved, government services is a better fit.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 PAGE, AZ 86040 phone/email: 928-691-1109coppermine@navajochapters.org website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: 1.5 Personal Protective Equipment (storage) Warehouse

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ☐ document attached

Amount of FRF requested: 1,400,000 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine Warehouse. Purchase and construct 50 x 80 Warehouse/Community Public Building & Facilities / Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the Covid-19 pandemic. Supplies include the following PPE, donations, bottled water, clothing, coal, wood, and other emergency supplies and materials. The warehouse will be located on chapter property and become an inventory of the chapter. Chapter will be responsible for care and maintenance.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Warehouse will benefit the Coppermine Community by adding needed space for storage of PPE supplies. Presently the Chapter House is full with very limited space. The chapter has experienced break-ins and vandalism to chapter equipment. Warehouse will help keep the equipments from weather damage and secure the equipments and supplies.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in bulk.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for implementing the purchase of PPE supplies

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost. PPE supplies will be distribute to the community.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
1.5 Personal Protective Equipment

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-012-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler — signature of Preparer/CONTACT PERSON

Approved by: Lola Smith — signature of Chapter President or Vice President

Approved by: _____ — signature of CSC

Approved by: _____ — signature of Chapter ASO

Approved to submit for Review: Lisa Lynn, MNFRFO — signature of DCD Director

Job K2115178 US TREASURY- CMINE CH PPE WHSE

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	1,400,000.00-	1,400,000.00-			1,400,000.00-		1.00
	1710	Program Revenue	6 T	1,400,000.00-	1,400,000.00-			1,400,000.00-		1.00
	1705	CG Revenue	5 T	1,400,000.00-	1,400,000.00-			1,400,000.00-		1.00
	1700	External C/G Revenue Soure	4 T	1,400,000.00-	1,400,000.00-			1,400,000.00-		1.00
	1000	Revenues	3 T	1,400,000.00-	1,400,000.00-			1,400,000.00-		1.00
	6960	Subcontracted Services	6 B N	1,400,000.00	1,400,000.00			1,400,000.00		1.00
	6960	Subcontracted Services	6 T	1,400,000.00	1,400,000.00			1,400,000.00		1.00
	6950	Subcontracted Services	5 T	1,400,000.00	1,400,000.00			1,400,000.00		1.00
	6500	Contractual Services	4 T	1,400,000.00	1,400,000.00			1,400,000.00		1.00
	2000	Expenses	3 T	1,400,000.00	1,400,000.00			1,400,000.00		1.00

FY 2023

K2115178

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: K - [New] Program Title: COPPERMINE CHAPTER - Warehouse Division/Branch: DIVISION OF COMMUNITY DEVELOPMENT

Prepared By: Valerie Fowler Phone No.: 928-607-9545 Email Address: vfowler@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	01/01/23-09/30/26	1,400,000.00	100%
	TOTAL:	1,400,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0.00	1,400,000.00	
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		0.00	1,400,000.00	0.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Soniatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Soniatsa Jim
Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115178

PART I. PROGRAM INFORMATION:

Business Unit No.: ~~K - [New]~~ Program Name/Title: COPPERMINE CHAPTER - Warehouse

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

COPPERMINE CHAPTER RESOLUTION CO-11-011-23 : APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To Complete Project Development within the Chapter Compound								
Program Performance Measure/Objective: Warehouse / Community Public Buildings and Facilities Construction							1	
2. Goal Statement: Monitor Active Construction, Meetings, and Closeout Projects								
Program Performance Measure/Objective: # of Site Inspections, Meetings, Closeout Meeting, and Final Acceptance	4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager II
Program Manager's Printed Name

Sonlatsa Jim
Program Manager's Signature and Date

Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director/Branch Chief's Signature and Date

K2115178

PART I. PROGRAM INFORMATION:
Program Name/Title: COPPERMINE CHAPTER - Warehouse Business Unit No.: ~~K - [New]~~

PART II. DETAILED BUDGET:

(A)	(B)	1400000	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	6500 CONTRACTUAL SERVICES Building for Coppermne Chapter Building		1,400,000.00
	6960 - Subcontracted Services : Coppermine Chapter will purhcase Warehouse Building for the Community. Funds used for Planning, Pre-Design, Architecture and Engineering, and Construction. Total: $1,400,000	1,400,000.00	
	~~6960~~ 6990 - Subcontracted Services KN 1,400,000 KN KN		
	TOTAL	1,400,000.00	1,400,000.00

ENTERED
5/19/23 ca

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K - (New)

Project Title: COPPERMINE CHAPTER - Warehouse

Project Description Purchase and construct 50 x 80 Warehouse / Community Public Building & Facilities / Constn ction. Warehouse need to store supplie materials, heavy equipment such as backhoe, dump truck and trailer during covid-19 pandemic.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Chapter Warehouse

Planned Start Date: 1/1/2023

Planned End Date: 9/30/2026

Project Manager: Allen Fowler, Chapter President

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Design and Preparation to Bid Project				X	X	X	X	X	X	X	X	X																		
Advertisement, Contracting													X	X	X	X	X	X												
Construction																			X	X	X	X	X	X	X	X	X	X	X	X
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL					
																			700,000.00			700,000.00			$1,400,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

Chapter Vice President
Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated $1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith **Second:** Stanford Fowler

Chapter President- Allen Fowler Jr.

Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Chapter President
Allen Fowler

Chapter Vice President
Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-011-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and

2. Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and

3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and

4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated $1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and

5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and

6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and

7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed and 01 abstained, this 22nd day of November, 2022.
Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Chapter Vice-President- Lola Smith

Chapter Secretary-Treasurer- Valerie Fowler

Chapter Grazing Official- Stanford Fowler

Council Delegate- Paul Begay Jr.

PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage.....$ 264.00

Plans and Design.....$150,000.00

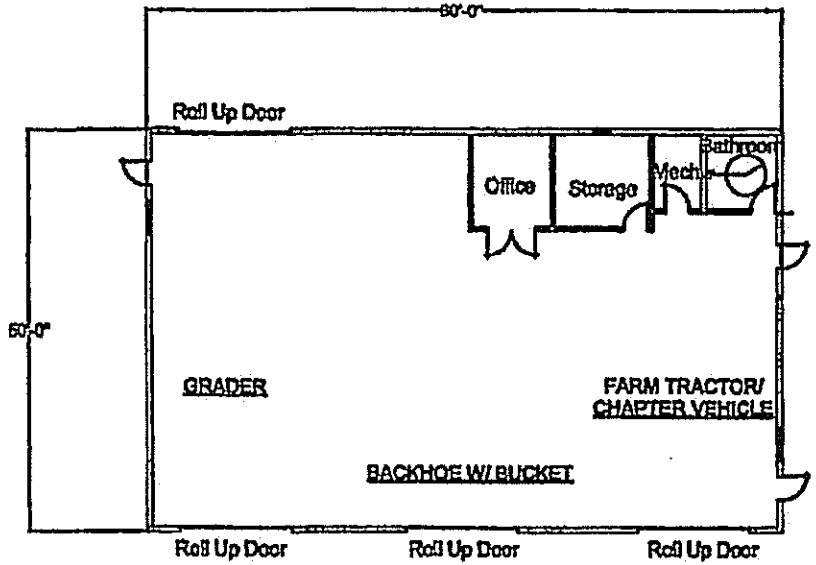
Estimated Cost for the Pre-Engineered Building only.....$427,500.00

Estimated Cost for Utilities and Infrastructure $255,000.00

Foundation and Concrete Slab on Grade.....$223,500.00

TOTAL COST $1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

A. Size: 60' X 50' Width 14' / 16' Height/ Three (3) Bays
B. 6"/ 8" Conc. Foundation w/ Conc. Apron
C. Heavy Duty Steel Frame- Withstand 80 MPH
D. Manuel Roll Up Bay Doors
E. Ceiling Heaters and Fans
F. Wall Mounted Exhaust Fans
G. Industrial Mounted and Sky Lights
H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:

- Mechanical Lift
- Air Compressor
- Welding Machine

I. Adjacent Space for excess fluid staging (oil/ transmission/ gas)
J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utility Trailer

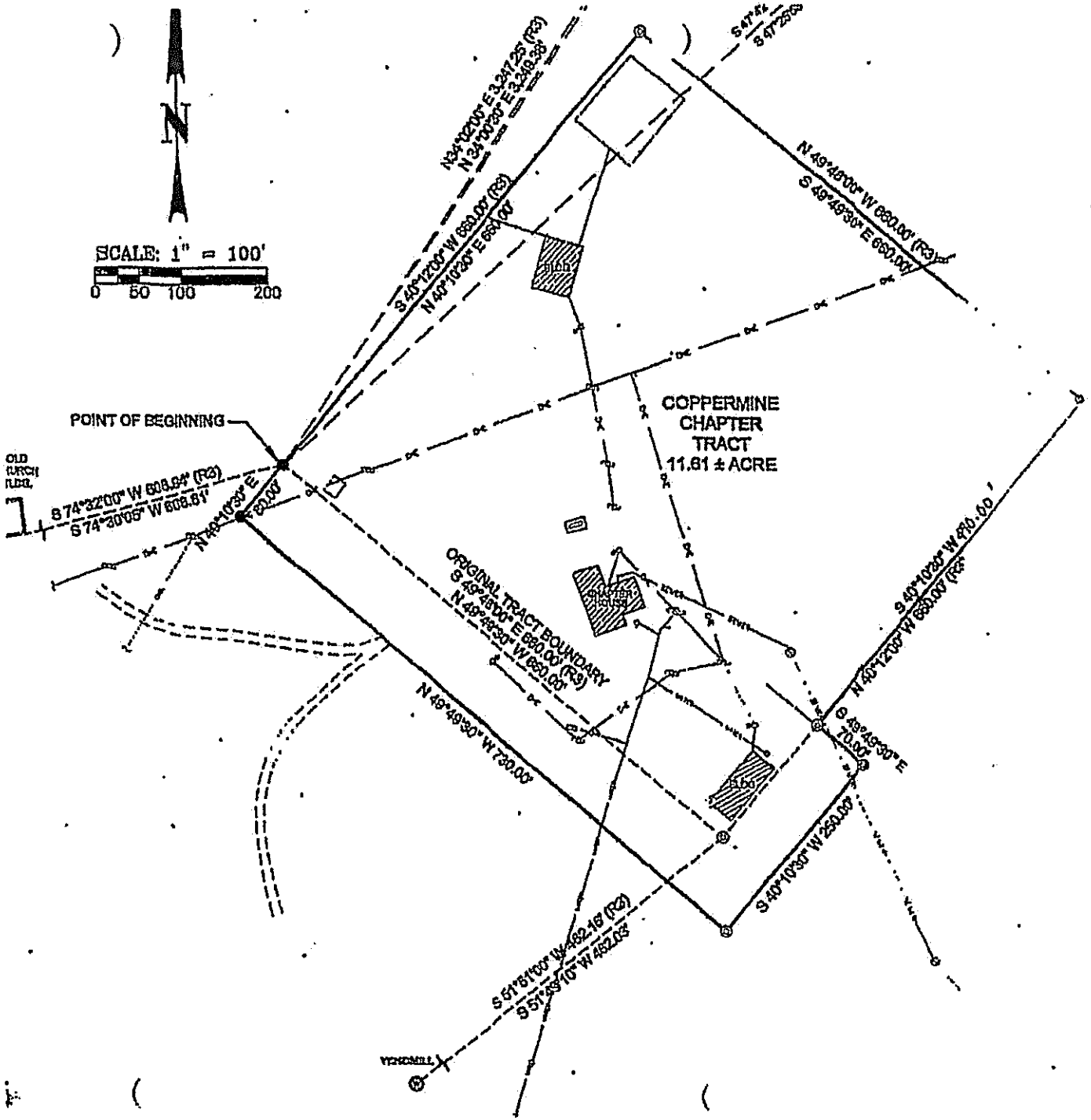
JUSTIFICATION:

WATER:

There will be water conc water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are h place to prevent or aide in the safety stations will be installed according NN Risk Management and NNOSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am tgo 5 pm, Monday thru Friday.


N
SCALE: 1" = 100'
0 50 100 200
POINT OF BEGINNING
COPPERMINE
CHAPTER
TRACT
11.61 ± ACRE
ORIGINAL TRACT BOUNDARY
S 49°48'00" E 660.00' (R3)
N 49°49'30" W 660.00'
N 49°49'30" W 730.00'
S 40°10'30" W 250.00'
S 49°49'30" E
70.00'
N 40°12'00" W 660.00' (R3)
S 40°10'30" W 410.00'
N 49°48'00" W 660.00' (R3)
S 49°49'30" E 660.00'
S 40°12'00" W 660.00' (R3)
N 40°10'30" E 660.00'
N 34°02'00" E 3,247.25' (R3)
N 34°00'30" E 3,248.38'
S 74°32'00" W 608.84' (R3)
S 74°30'05" W 608.81'
N 40°10'30" E
80.00'
S 51°51'00" W 482.16' (R3)
S 51°43'10" W 482.03'
VENDMILL

Kaibeto Chapter
Gooseneck Trailer

RECEIVED
MAY 17 2022

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK0340

Date & Time Received: 12/20/2022

Date & Time of Response: 12 January 2023; 10:57 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Gooseneck Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $45,000

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 phone/email: 928-673-5850/kaibeto@navajochapters.org website (if any):

This Form prepared by: Ella Dodson-Slick phone/email: 928-205-8525/ededson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title *CONTACT PERSONS info*

Title and type of Project: Purchase of Gooseneck Trailer and tie down accessories for heavy Equipment

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/ededson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Dealership

☐ document attached

Amount of FRF requested: 45,000.00 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting $45,000.00 to purchase heavy duty trailer for the backhoe. The trailer will be used in the communities to help provide assistance to families in rural areas with food and PPE deliveries. The trailer will also be used with delivering building materials for bathroom addition projects for the community with unpipe homes. Also deliver wood and coal for those in need will help eliminate the spread of the COVID-19 among families and elderly within the communities.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food, PPE and wood to families within the communities. This will keep our communities safe from traveling off the reservation, and limiting the risk of getting exposed to COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Due to a nation wide steel and lumber shortage only, the complete purchase of the trailer 12/31/2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, Project Manager at Capital Projects Management Department, Division of Community Development

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2. Negative Economic Impacts; 2.13 Other Economic Support. Reason being the trailers are helping provide assistance to families such as delivering PPE and care packages. The procession of the flatbed helps provide support to obtain other supplies, such as material for chapter's projects like bathroom addition. Also, they will be helping provide transportation from the chapter to the site where they will be providing assistance with the backhoe. This will preserve the longevity of the backhoe.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON *signature of Chapter President (or Vice-President)*

Approved by: _____ Approved by: _____
signature of CSC *signature of Chapter ASO*

Approved to submit for Review: _____
signature of DCD Director

Job K2115179 US TREASURY- KAIBETO CH GN TRL

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	45,000.00-	45,000.00-			45,000.00-		1.00
	1710	Program Revenue	6 T	45,000.00-	45,000.00-			45,000.00-		1.00
	1705	CG Revenue	5 T	45,000.00-	45,000.00-			45,000.00-		1.00
	1700	External C/G Revenue Soure	4 T	45,000.00-	45,000.00-			45,000.00-		1.00
	1000	Revenues	3 T	45,000.00-	45,000.00-			45,000.00-		1.00
	9140	Equipment	6 B N	45,000.00	45,000.00			45,000.00		1.00
	9140	Equipment	6 T	45,000.00	45,000.00			45,000.00		1.00
	9100	Personal Property	5 T	45,000.00	45,000.00			45,000.00		1.00
	9000	Capital Outlay	4 T	45,000.00	45,000.00			45,000.00		1.00
	2000	Expenses	3 T	45,000.00	45,000.00			45,000.00		1.00

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

K215179

PART I. Business Unit No.: ~~NEW~~ Program Title: Kaibeto Chapter - Gooseneck Trailer Division/Branch: Community Development/Executive

Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	45,000.00	100%
	TOTAL:	$45,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance	~~6~~ KW	~~0~~ KW	~~45,000~~ KW	~~45,000~~ KW
9000 Capital Outlay	6 KW	0 KW	45,000 KW	45,000 KW
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	45,000.00	45,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Executive Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115179

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Kaibeto Chapter - Gooseneck Trailer

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

RESOLUTION # KB1QTR13/11-22-10 THE TRAILER WILL ALSO BE USED WITH DELIVERING BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS FOR COMMUNITY.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: TRAILER WILL BE USED IN THE COMMUNITIES TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.								
Program Performance Measure/Objective: DELIVER BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS	2		2		2		2	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman , Executive Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director/Branch Chief's Signature and Date

FY 2023 AH

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

K21515179

PART I. PROGRAM INFORMATION:
Program Name/Title: Kaibeto Chapter - Gooseneck Trailer KW
Business Unit No.: ~~NEW~~ KW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
KW 9000	Capital Outlay KW		45,000 KW
KW 9140	Equipment KW		
	9142 - Equipment KW 45,000	45,000 KW	
TOTAL		45,000 - KW	45,000 - KW

ENTERED
5/19/23 la

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW

Project Title: KAIBETO CHAPTER - PURCHASE OF GOOSENECK TRAILER AND TIE DOWN ACCESSORIES FOR HEAVY EQUIPMENT (BACKH

Project Description THE TRAILER WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.
THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Purchase Trailer
Planned Start Date: 10/1/2022
Planned End Date: 9/30/2026
Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date 9/30/2026

	FY _2023___												FY _2024___																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
EQUIPMENT- QUOTE																														
PURCHASE OF EQUIPMENT				X	X	X	X	X	X	X	X																			

PART V. Expected Quarterly Expenditures

$	$	$	$	$	$	$	$	PROJECT TOTAL
		45,000.00						$45,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

KB1QTR13/11-22-10

The Resolution of
K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO A HEAVY-DUTY GOOSENECK TRAILER FOR THE K'AI'BII'TO CHAPTER TO TRANSPORT THE HEAVY EQUIPMENT WITHIN THE CHAPTER SERVICE AREA IN THE AMOUNT OF $45,000.00.

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*

2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*

3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*

4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*

5. *The Navajo Nation was awarded $1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*

6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*

7. *The K'ai'Bii'Tó Chapter requests the funding for the purchase of a heavy-duty gooseneck trailer to be used to assist and transport the heavy equipment, building materials, food, firewood, coal and other additional projects for the community members within the chapter service area to combat COVID-19; and*

8. *The K'ai'Bii'Tó Chapter has provided a quote for the purchase of the heavy-duty gooseneck trailer in the packet.*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund a Heavy-Duty Gooseneck Trailer for the Chapter to transport the Heavy equipment within the K'ai'Bii'To Chapter Service Ares in the Amount of $45,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 8 in favor, 0 opposed, and 0 abstained, this 13th day of November 2022

MOTION: Linda Israel *SECONDED: Yolanda Ellis-Bileen*

Tom Franklin, Jr., President *Yolanda Ellis-Bileen, Vice-President* *Linda Israel, Secretary/Treasurer*

Kaibeto Chapter Warehouse Upgrade

RECEIVED
MAY 2023
The Navajo Nation
Office of Management and Budget

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK 0342

Date & Time Received: 12/20/2022 at 09:21

Date & Time of Response: 12/29/2022 at 17:00

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Warehouse - Upgraded with Re-Sheathing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $426,494

Eligibility Determination:

☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☒ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 phone/email: 928-673-585/kaibeto@navajochapters.org website (if any):

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Warehouse - Upgraded with re-sheathing cordgate metalsecurity lights and floor concrete, water/power hookup

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Unknown at this time ☐ document attached

Amount of FRF requested: $426,493.50 FRF funding period: 10/01/2022 to ~~12/31/2026~~ 9/30/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting $426,493.50 for the warehouse to store vital supplies, materials, equipments during the COVID-19 pandemic. These included PPE,donations,bottled water, water barrels,wood, wood pallets and other emergency supplies & materials. The size of the warehouse estimated by with eaves height 14' to 16'. The warehouse will be located on and is chapter property. The property will become an inventory of the chapter and will totally be responsible for the care and maintenance.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will help keep the equipments from getting weather damage, vandalism and keep the equipment in a covered area to prevent further weather damage. It will also be used for extra storage for materials and supplies. The warehouse will be secured.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Timeline: To be completed with in the next two years. December 31, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ signature of Preparer/CONTACT PERSON

Approved by: _____ signature of Chapter President (or Vice-President)

Approved by: _____ signature of CSC

Approved by: _____ signature of Chapter ASO

Approved to submit for Review: _____ signature of DCD Director

Job K2115180 US TREASURY-KAIBETO CH WHSE UG

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	426,493.50-	426,493.50-			426,493.50-		1.00
	1710	Program Revenue	6 T	426,493.50-	426,493.50-			426,493.50-		1.00
	1705	CG Revenue	5 T	426,493.50-	426,493.50-			426,493.50-		1.00
	1700	External C/G Revenue Sourc	4 T	426,493.50-	426,493.50-			426,493.50-		1.00
	1000	Revenues	3 T	426,493.50-	426,493.50-			426,493.50-		1.00
	6960	Subcontracted Services	6 B N	426,493.50	426,493.50			426,493.50		1.00
	6960	Subcontracted Services	6 T	426,493.50	426,493.50			426,493.50		1.00
	6950	Subcontracted Services	5 T	426,493.50	426,493.50			426,493.50		1.00
	6500	Contractual Services	4 T	426,493.50	426,493.50			426,493.50		1.00
	2000	Expenses	3 T	426,493.50	426,493.50			426,493.50		1.00

Exhibit A has $426,494 for Kaibeto Chapter Warehouse Upgrade, but budget forms has $426,493.50. Difference of 50¢.

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

K2115180

PART I. Business Unit No.: NEW Program Title: Kaibeto Chapter - WAREHOUSE-UPGRADE Division/Branch: Community Development / Executive

Prepared By: ELLA DODSON-SLICK Phone No.: 928-673-5850 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	426,493.50	100%
	TOTAL:	$426,493.50	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	426,493.50	426,493.50 KW
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	426,493.50	426,493.50 KW

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlats Jim- Martin, Program Manager II
Program Manager's Printed Name

Sonlats Jim 12/19/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Executive Directetor
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115180

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW (X) Program Name/Title: Kaibeto Chapter - WAREHOUSE-UPGRADE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

RESOLUTION # KB1QTR:16/10-22-04 UPGRADE WITH RE-SHEATHING CODGATE METAL, SECURITY LIGHTS AND CONCRETE FLOOR, HOOK UP WITH WATER/ELECTRIC POWER

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: TO STORE EMERGENCY SUPPLIES, MATERIALS AND HEAVY EQUIPMENT								
Program Performance Measure/Objective: TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC	1		1		1		1	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman, Executive Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman
Division Director/Branch Chief's Signature and Date

KH15180

PART I. PROGRAM INFORMATION:

Program Name/Title: Kaibeto Chapter - WAREHOUSE-UPGRADE Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
KW 6500	Contractual Services KW		426,493.50
KW 6960	Subcontracted Services KW		
	WAREHOUSE - UPGRADE WITH RE-SHEATHING CORDGATE METAL, ROLL UP DOOR, SECURITY LIGHTS, CONCRETE FLOOR AND WATER/ELECTRIC HOOKED UP	426,493.50	
	6990 - Subcontracted Services KW 426,493.50 KW		
	TOTAL	426,493.50	426,493.50

ENTERED
5/19/23 la

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW Kaibeto

Project Title: UPGRADED WAREHOUSE: RE-SHEATHING METAL, WATER/ELECTRIC POWER HOOK UP, CONCRETE FLOOR, DOOR

Project Description WAREHOUSE TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC. THESE WILL PPE, DONATIONS, BOTTLED WATER, WATER BARRELS, WOOD, WOOD PALLETS AND OTHER EMERGENCY SUPPLIES/MATERIALS.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Warehouse

Planned Start Date: 10/1/2022

Planned End Date: 9/30/2026

Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY _2023___												FY _2024___												Expected Completion Date if project exceeds 8 FY Qtrs. Date 9/30/2026					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
GETTING QUOTES				X	X	X	X	X																						
PURCHASE OF MATERIALS									X	X	X	X	X	X																
CONSTRUCTION															X	X	X	X	X	X	X	X	X	X						
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL $426,493.50					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

KB1QTR:16/10-22-04

The Resolution of
K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF $426,493.50

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*

2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and*

3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and*

4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and*

5. *The Navajo Nation was awarded $1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and*

6. *The funding provides additional relief to address the continued negative impact of COVID-10; and*

7. *The K'ai'Bii'Tó Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and*

8. *The K'ai'Bii'Tó Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and*

9. *The K'ai'Bii'Tó Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimeter; and*

10. *The K'ai'Bii'Tó Chapter is attaching the map of the location of the existing warehouse.*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of $426,493.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen *SECONDED: Linda Israel*

Tom Franklin	Yolanda Ellis-Bileen	Linda Israel
Tom Franklin, Jr., President	*Yolanda Ellis-Bileen, Vice-President*	*Linda Israel, Secretary/Treasurer*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of $1,760,468..00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen *SECONDED: Linda Israel*

Tom Franklin, Jr., President	*Yolanda Ellis-Bileen, Vice-President*	*Linda Israel, Secretary/Treasurer*

KB1QTR16/10-22-03

The Resolution of
K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF $1,760,468.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*

2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*

3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*

4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi- family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*

5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
   a. *Warehouse*
   b. *Housing*
   c. *Meeting Room Renovation*
   d. *Temporary Employment*
   e. *Purchase of a Vehicle*
   f. *Purchase of a Heavy-Duty Goose-Neck Trailer*

6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*

7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
   a. *Navajo Nation Fiscal Recovery Document Checklist*
   b. *Appendix A- Request Form & Expenditure Plan*
   c. *Appendix B- Navajo Nation Budget Forms*
   d. *Approving Chapter Resolution*

Kaibeto Chapter
Temp Employment

RECEIVED
MAY 1 / 202
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

RFS/HK Review #: HK0343

Date & Time Received: 12/20/2022 09:45

Date & Time of Response: 17 January 2023; 3:36 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Temporary Employment - 2 years

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $478,974.50

Eligibility Determination:
☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:
☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.16 Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter P. O. BOX 1761, Kaibeto, Arizona 86053 phone/email: 928-673-585/kaibeto@navajochapters.org website (if any):

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org

Community Services Coordinator
CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Temporary Employment - 2 years

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

Unknown at this time ☐ document attached

Amount of FRF requested: $478,974.50 FRF funding period: 11/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting $478,974.50 for temporary employment (carpenters & operator) for two years. The five carpenters to construct new homes to assist Navajo families throughout Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families throughout the Kaibeto community by providing stable housing for those in need. The temporary employment will help eliminate the spread of the COVID-19 among families living in multi-generational homes & provide new homes for homeless families, individuals. (unhouse person)

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Advertisement by Kaibeto Chapter for temporary employment from surrounding/neighboring chapters 1/01/23 to 4/30/23
Begin construction with footing, foundation and slab (floor) 5/01/2023 to 9/30/23
Construction 10/01/23 to 9/30/2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kaibeto Chapter and Workers

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes after construction is completed by temporary workers.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support Services for unhoused persons. The temporary employment will be the ones building these homes for the community.

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Break down of fringe benefits
number of hours work

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ signature of Preparer/CONTACT PERSON

Approved by: _____ signature of CSC

Approved by: _____ signature of Chapter President (or Vice President)

Approved by: _____ signature of Chapter ASO

Approved to submit for Review: _____ signature of DCD Director

Job K2115181 US TREASURY- KAIBETO CH TEMP Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	478,974.50-	478,974.50-			478,974.50-		1.00
	1710	Program Revenue	6 T	478,974.50-	478,974.50-			478,974.50-		1.00
	1705	CG Revenue	5 T	478,974.50-	478,974.50-			478,974.50-		1.00
	1700	External C/G Revenue Soure	4 T	478,974.50-	478,974.50-			478,974.50-		1.00
	1000	Revenues	3 T	478,974.50-	478,974.50-			478,974.50-		1.00
	2310	Temporary	6 B N	395,580.00	395,580.00			395,580.00		1.00
	2310	Temporary	6 T	395,580.00	395,580.00			395,580.00		1.00
	2300	Temporary	5 T	395,580.00	395,580.00			395,580.00		1.00
	2510	Overtime	6 B N	43,124.50	43,124.50			43,124.50		1.00
	2510	Overtime	6 T	43,124.50	43,124.50			43,124.50		1.00
	2500	Overtime	5 T	43,124.50	43,124.50			43,124.50		1.00
	2900	Fringe Benefits	5 B N	40,270.00	40,270.00			40,270.00		1.00
	2900	Fringe Benefits	5 T	40,270.00	40,270.00			40,270.00		1.00
	2001	Personnel Expenses	4 T	478,974.50	478,974.50			478,974.50		1.00
	2000	Expenses	3 T	478,974.50	478,974.50			478,974.50		1.00

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

K2115181

PART I. Business Unit No.: NEW Program Title: Kaibeto Chapter - Temporary Employment Division/Branch: DCD/Executive

Prepared By: ELLA DODSON-SLICK Phone No.: 928-673-5850 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	11/1/22-9/30/26	478,974.50	100%
	TOTAL:	$478,974.50	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses	6	0	478,974.50	478,974.50
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services				
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	478,974.50	478,974.50

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	5
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name
Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Executive Director
Division Director / Branch Chief's Printed Name
Pearl Yellowman 12.19.22
Division Director / Branch Chief's Signature and Date

K2115181

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW X Program Name/Title: Kaibeto Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide stable housing for those in need to eliminate apread of COVID 19.								
Program Performance Measure/Objective: Construct stable homes for un-housed and multi-generational famalies					5		5	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman, Executive Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Kaibeto Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.

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	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide stable housing for those in need to eliminate apread of COVID 19.								
Program Performance Measure/Objective: Construct stable homes for un-housed and multi-generational famalies	5		5		5		5	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman, Executive Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW **Program Name/Title:** Kaibeto Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

To hire temporary employees to construct new homes for unhoused persons, multi-generational famalies to eliminate the spread of COVID 19 for a period of two years.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide stable housing for those in need to eliminate apread of COVID 19.								
Program Performance Measure/Objective: Construct stable homes for un-housed and multi-generational famalies	5		5		5		5	
2. Goal Statement:								
Program Performance Measure/Objective:								
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Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman, Executive Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director/Branch Chief's Signature and Date

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2023 ACTUAL		FY 2024 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00

FY 2023 AH

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

K2115181

PART I. PROGRAM INFORMATION:
Program Name/Title: Kaibeto Chapter-Temporary Employment KW Business Unit No.: ~~NEW~~ KW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)		(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
2001	Personnel Expenses KW			478,974.50 KW
2310	Temporary KW			
	2320-Person-Regular FT: 5 carpenters @ 19.00 x 2082 for 2yrs.	395,580 KW	395,580 KW	
2510	Overtime KW		43,124.50 KW	
	2530-Overtime Temporary KW	43,124.50 KW		
2900	Fringe Benefits KW	40,270 KW	40,270 KW	
2910	FICA KW			
	2912 FICA KW	24,525.96 KW	30,261.87 KW	
	2914 Medicare KW	+5,735.91 KW		
		30,261.87 KW		
2950	Unemployment Benefits KW			
	2950-State Unemployment Benefits KW	7,239.11 KW	7,239.11 KW	
2960	Worker's Comp KW		2,769.06 KW	
	2961-Worker's Comp-Self KW	2,769.06 KW		
		TOTAL	478,974.50 KW	478,974.50 KW

ENTERED KW
5/19/23 ta

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:

Program Name/Title: Kaibeto Chapter - Temporary Employment Business Unit No.: NEW

PART II. PERSONNEL/POSITION CHANGES:

(A) Type of Change	(B) Sub Acct Object Code	(C) Position Number	(D) Job Type / Class Code	(E) Position Title	(F) Employee ID No. or Vacant	(G) Salary	(H) Fringe Benefit	(I) Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
								-
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					PAGE TOTAL:	197,790	18,750	216,540

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:

Program Name/Title: Kaibeto Chapter - Temporary Employment Business Unit No.: NEW

PART II. PERSONNEL/POSITION CHANGES:

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
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New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
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					PAGE TOTAL:	197,790	18,750	216,540

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: new

Project Title: Kaibeto Chapter - Temporary Employment

Project Description: Temporary Employment to construct new homes for unhouse person, multi-genterational families to eliminate the spread of COVID-19.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Temporary Employment

Planned Start Date: 11/1/2022

Planned End Date: 9/30/2026

Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Expected Completion Date if project exceeds 8 FY Qtrs. Date 9/30/2026

	FY 2023												FY 2024												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.		
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
JOB ADVERTISEMENT																			x	x	x	x	x							
ASSESSMENT OF HOMES																								X	X	X	X			
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: new

Project Title: Kaibeto Chapter - Temporary Employment

Project Description Temporary Employment to construct new homes for unhouse person, multi-genterational families to eliminate the spread of COVID-19.

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Temporary Employment

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Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2025												FY 2026												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 9/30/2026
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O N D J F M
CONSTRUCTION - FOOTING, FOUNDATION, POUR SLAB - (FLOOR)	X	X	X																						
CONSTRUCTION HOMES				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	

PART V. Expected Quarterly Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	$	$	$	$	$	$	$	$	$478,974.50

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

KB1QTR16/10-22-06

The Resolution of
K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO THE TEMPORARY EMPLOYMENT OF FIVE (5) CARPENTERS FOR 2 (TWO) YEARS IN AMOUNT OF $478,974.50

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*

2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and*

3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and*

4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and*

5. *The Navajo Nation was awarded $1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and*

6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*

7. *The K'ai'Bii'Tó Chapter requests the hiring of five (5) temporary carpenters to construct homes for unhoused Community Members; and*

8. *The K'ai'Bii'Tó Chapter has attached all documents required in the packet. The guidelines will go according to the Navajo Nation Department of Personnel under Human Resources policy.*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to the Temporary Employment of Five (5) Carpenters for 2 (Two) Years in the amount of $478,974.50

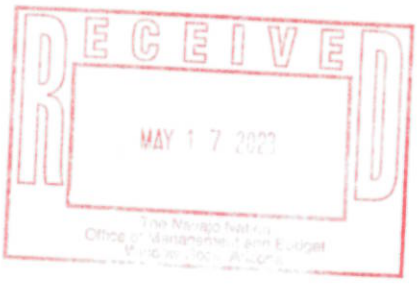
CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen *SECONDED: Linda Israel*

Tom Franklin	Yolanda E Bileen	Linda Israel
Tom Franklin, Jr., President	*Yolanda Ellis-Bileen, Vice-President*	*Linda Israel, Secretary/Treasurer*

Kaibeto Chapter
Vehicle Purchase



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

RECEIVED
MAY 17 2023
The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0345 [REISSUED]

Date & Time Received: 12/20/2022 9:57 A.M.

Date & Time of Response: 01/05/23 5:00 p.m.; Reissued 3/18/2023 2:00 p.m.

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Vehicle Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: $80,000.00

Eligibility Determination:

- [x] FRF eligible
- [ ] FRF ineligible
- [ ] Additional information requested

FRF Eligibility Category:

- [ ] (1) Public Health and Economic Impact
- [x] (3) Government Services/Lost Revenue
- [ ] (2) Premium Pay
- [ ] (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community Development rather than a CPMD project manager. In accordance with Council resolution CJN-29-22, Section 3(E),"[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: MRodis

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter P. O. BOX 1761, Kaibeto, Arizona 86053 phone/email: 928-673-585/kaibeto@navajochapters.org website (if any):

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Vehicle Purchase: F550, 4x4, Crew Cab with goose-neck hitch installed

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Unknown at this time ☐ document attached

Amount of FRF requested: $80,000.00 FRF funding period: 10/01/2022 to 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting $80,000.00 to purchase 2022 Ford F-550, 4x4, crew cab needed during the pandemic. The Kaibeto Chapter had expressed a need for updated transportation for food distribution and PPE to community members that have no transportation. Bigger truck were requested to transport heavier loads of necessities. The locations to be served is within Kaibeto Chapter area.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges that no one had anticipated, challenges that showcased the lack of resources available to the communities. Chapter transportation allows for the distribution of necessities through the pandemic.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: Tom Franklin
signature of Preparer/CONTACT PERSON — signature of Chapter President (or Vice-President)

Approved by: _____ Approved by: _____
signature of CSC — signature of Chapter ASC

Approved to submit for Review: Lisa Lynn, NNFRFO
signature of DCD Director

Job K2115182 US TREASURY- KAIBETO CH VEH

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
	1710	Program Revenue	6 B N	80,000.00-	80,000.00-			80,000.00-		1.00
	1710	Program Revenue	6 T	80,000.00-	80,000.00-			80,000.00-		1.00
	1705	CG Revenue	5 T	80,000.00-	80,000.00-			80,000.00-		1.00
	1700	External C/G Revenue Sourc	4 T	80,000.00-	80,000.00-			80,000.00-		1.00
	1000	Revenues	3 T	80,000.00-	80,000.00-			80,000.00-		1.00
	9160	Vehicles	6 B N	80,000.00	80,000.00			80,000.00		1.00
	9160	Vehicles	6 T	80,000.00	80,000.00			80,000.00		1.00
	9100	Personal Property	5 T	80,000.00	80,000.00			80,000.00		1.00
	9000	Capital Outlay	4 T	80,000.00	80,000.00			80,000.00		1.00
	2000	Expenses	3 T	80,000.00	80,000.00			80,000.00		1.00

FY 2023 K2115182

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Kaibeto - VEHICLE PURCHASE Division/Branch: Community Development / Executive

Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%
	TOTAL:	$80,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	0	80,000	80,000
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	80,000.00	80,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Executive Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director / Branch Chief's Signature and Date

FY 2023

K2115182

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Kaibeto - VEHICLE PURCHASE Division/Branch: Community Development / F

Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%
	TOTAL:	$80,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	~~6~~ KW	~~0~~ KW	~~80,000~~ KW	~~80,000~~ KW
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay	6 KW	0 KW	80,000 KW	80,000 KW
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	80,000.00	80,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	1 ~~0~~ KW

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II
Program Manager's Printed Name

Sonlatsa Jim 12/19/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Executive Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 12.19.22
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

K2115182

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Kaibeto - VEHICLE PURCHASE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: HAUL BACKHOE FOR COMMUNITY SERVICES FOR BATHROOM ADDITION, MATERIALS **Program Performance Measure/Objective:** BIGGER TRUCK IS NEEDED IT TO TRANSPORT HEAVIER LOADS OF NECECESSITIES.	2		2		2		2	
2. Goal Statement: **Program Performance Measure/Objective:**								
3. Goal Statement: **Program Performance Measure/Objective:**								
4. Goal Statement: **Program Performance Measure/Objective:**								
5. Goal Statement: **Program Performance Measure/Objective:**								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II — Program Manager's Printed Name

Sonlatsa Jim 12/19/2022 — Program Manager's Signature and Date

Dr. Pearl yellowman, Executive Director — Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.19.22 — Division Director/Branch Chief's Signature and Date

K2115182

PART I. PROGRAM INFORMATION:

Program Name/Title: Kaibeto - VEHICLE PURCHASE Business Unit No.: ~~NEW~~

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
KW 9000	Capital Outlay KW PURCHASE CHAPTER VEHICLE TO HAUL HEAVY EQUIPMENT FOR KAIBETO COMMUNITY SERVICES		80,000
KW 9160	Vehicles KW 9162 - Automobile KW 80,000 KW	80,000 KW	
	TOTAL	80,000	80,000

ENTERED
5/19/23 ca

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: NEW

Project Title: KAIBETO - PURCHASE OF CHAPTER VEHICLE TO PULL THE TRAILER AND HAUL HEAVY EQUIPMENT (BACKHOE)

Project Description THE CHAPTER VEHICLE WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL ARE
THIS WILL KEEP OUR COMMUNTIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Trailer/Backhoe Purchase

Planned Start Date: 10/1/2022

Planned End Date: 9/30/2026

Project Manager: Chapter Staff

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY _2023___												FY _2024___												Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date__9/30/2026_____
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
EQUIPMENT- QUOTE				X	X	X	X	X																						
PURCHASE OF VEHICLE									X	X	X																			

PART V. Expected Quarterly Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	$	$	$	$	$	$	$	$	
				80,000.00					$80,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

KB1QTR16/10-22-03

The Resolution of
K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF $1,760,468.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*

2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*

3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*

4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi- family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*

5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
   a. *Warehouse*
   b. *Housing*
   c. *Meeting Room Renovation*
   d. *Temporary Employment*
   e. *Purchase of a Vehicle*
   f. *Purchase of a Heavy-Duty Goose-Neck Trailer*

6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*

7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
   a. *Navajo Nation Fiscal Recovery Document Checklist*
   b. *Appendix A- Request Form & Expenditure Plan*
   c. *Appendix B- Navajo Nation Budget Forms*
   d. *Approving Chapter Resolution*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of $1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen *SECONDED: Linda Israel*

Tom Franklin, Jr., President	*Yolanda Ellis-Bileen, Vice-President*	*Linda Israel, Secretary/Treasurer*